



TOWN OF CORNWALL

RESOLUTION

DATE: April 20, 2022


DEPARTMENT: Finance/Administration


MOTION NUMBER: F/A-15-2022 Utility Operating Budget 2022/23

MOTION CARRIED ✓ 5-0

MOTION LOST _____

MOTION WITHDRAWN _____

Moved by Councillor  **Cory Stevenson**

Seconded by Councillor  **Jill MacIsaac**

BE IT RESOLVED:

That the 2022/23 operating budget for the Town of Cornwall Water and Sewer Utility with Revenues of \$1,843,946.00 and Expenditures of \$1,843,908.00 be adopted; and

BE IT FURTHER RESOLVED:

That the Cornwall Water and Sewer Utility Corporation service rates will increase by 5% for Water and 10% for Sewer effective July 1, 2022 for the fiscal year 2022/23 and shall be as follows:

1. Unmetered water rate shall be \$296.10 per unit per year;
2. Sewerage rate shall be \$ 292.60 per unit per year;
3. Vacant serviced lots be charged \$44.55 per year for sewer and \$48.62 per year for water.

Metered water rate shall be: a consumption charge of .83 cents per cubic meter (minimum \$296.10 per year) plus a meter base charge as follows;

| | |
|--------------|---------------|
| 2" Meter | \$217.00/year |
| 1 & ½" Meter | \$134.55/year |
| 1" Meter | \$104.67/year |
| ¾" Meter | \$82.30/year |
| 5/8" Meter | \$74.97/year |