



TOWN OF CORNWALL

RESOLUTION

DATE: March 27, 2024

DEPARTMENT: Committee of Council

MOTION NUMBER: COC-07-2024 Utility Operating Budget 2024/25

MOTION CARRIED ✓ 5-0

MOTION LOST _____

MOTION WITHDRAWN _____

Moved by Councillor Judy Herlihy **Judy Herlihy**

Seconded by Councillor Cory Stevenson **Cory Stevenson**

BE IT RESOLVED:

That the 2024/25 operating budget for the Town of Cornwall Water and Sewer Utility with Revenues of \$2,293,695 and Expenditures of \$2,014,415 be adopted; and

BE IT FURTHER RESOLVED:

That the Cornwall Water and Sewer Utility Corporation water and sewer service rates effective July 1, 2024, for the fiscal year 2024/25 shall be as follows:

Water and Sewer Rates for 2024-25		
	As of July 1, 2024	Quarterly
Unmetered Rates		
Water Rate	\$346.00	\$86.50
Sewage Rate	\$341.00	\$85.25
Vacant Service Lots		
Water Rate	\$57.00	\$14.25
Sewer Rate	\$52.00	\$13.00
Metered		
Per cubic Meter Charge	\$0.97	\$0.97
Minimum Per Year Charge	\$346.00	\$86.50



Meter Base Charges:		
2" Meter	\$253.00	\$63.25
1 and 1/2" Meter	\$157.00	\$39.25
1" Meter	\$122.00	\$30.50
3/4" Meter	\$97.00	\$24.25
5/8" Meter	\$87.00	\$21.75
Total 23/24	\$636.00	\$159.00
New 24/25	\$687.00	\$171.75
Difference	\$51.00	\$12.75