



TOWN OF CORNWALL

RESOLUTION

DATE: March 25, 2026
DEPARTMENT: Committee of Council
MOTION NUMBER: COC-09-2026 Town Capital Budget 2026/27
MOTION CARRIED 4-0 ✓
MOTION LOST _____
MOTION WITHDRAWN _____

Moved by Councillor

Judy Herlihy

Seconded by Councillor

Cory Stevenson

BE IT RESOLVED:

That the 2026/27 capital budget for the Town of Cornwall with proposed expenditures of \$4,432,578 including carry forward projects, be adopted; and

BE IT FURTHER RESOLVED:

That various expenditures in the capital budget are subject to the availability of funds from other levels of government and, should the proposed funding not be available from those levels of government, those projects may or may not proceed, at the discretion of Council.

Town of Cornwall		
Capital Plan 2026-27		
	Project	Budget 2026-2027
TOWN		
Public Works		
1	Shop Vehicle Hoist	20,000
2	Blade for Wille 3	15,000
3	Sidewalk Replacement and Town Hall Concrete	120,000
4	Town Hall Parking Lot Repair	60,000
5	Bulk Fuel Pump (50% Town)	11,550
6	Civic Centre Computer & VFD	7,500
7	Small Tools and Equipment	5,000
8	Oil Tank for the Town Shop Furnace	3,500
9	Bus Shelter	20,000
10	Main Street Spatial Plan Implementation	100,000
11	2 - E Watch Cameras	30,000
Plan/Dev		
1	Official Plan and Bylaw	100,000
2	Forest Management Plan	113,500
Admin		
1	IT Upgrades	10,000
2	T3 Transit Capital Fund	159,621
Parks - Rec		
1	Cornwall Road Trail Phase 2	2,586,216
2	West River Green Space	120,000
3	Parks/Recreation/Open Spaces Master Plan Implementation	160,000
4	24 Passenger Vehicle	25,000
5	Parade Float	10,000
6	TFSC Infield	50,000
7	Pool Deck	20,000
8	Pool Liner and Cover	50,000
9	Rink Liner, Pickleball Equipment and Storage Unit	2,500
10	New Facility Planning	100,000
11	Water Station with Dog Bowl	6,500
	TOTAL TOWN	3,905,887
Carry Forward		
1	AT TFSC Trail Paving	270,000
2	Cornwall Road Trail Phase 1	145,000
3	TFSC Connector Trail	15,000
4	Ballfield Lights at TFSC	24,191
5	Outside Tents	25,000
6	Public Works Used 1/2 Ton Truck	45,000
7	Air Intake Vent	2,500
	TOTAL TOWN INCLUDING CARRY FORWARD	4,432,578

Items in yellow are carried forward from 2025-2026

Town of Cornwall		
Capital Plan 2026-27		
Town Capital Funding 2026-2027		
	Funding Source	Budget 2026-2027
1	Gas Tax/MSC	993,860
2	Federal/Provincial Funding	2,227,899
3	Capital from Operations	814,881
4	Long Term Debt	395,938
	TOTAL TOWN CAPITAL FUNDING	4,432,578


Minerva McCourt, Mayor


Date


Kevin Coady, CAO


Date
MARCH 26, 2026