



TOWN OF CORNWALL

RESOLUTION

DATE: March 25, 2026
DEPARTMENT: Committee of Council
MOTION NUMBER: COC-11-2026 Utility Capital Budget 2026/27
MOTION CARRIED 4-0 ✓
MOTION LOST _____
MOTION WITHDRAWN _____

Moved by Councillor Judy Herlihy **Judy Herlihy**
Seconded by Councillor Cory Stevenson **Cory Stevenson**

BE IT RESOLVED:

That the 2026/27 capital budget for the Town of Cornwall Water and Sewer Utility with proposed expenditures of \$5,675,842 be adopted; and

BE IT FURTHER RESOLVED:

That various expenditures in the capital budget are subject to the availability of funds from other levels of government and, should the proposed funding not be available from those levels of government, those projects may or may not proceed, at the discretion of Council.


Town of Cornwall Utility		
Water and Sewer Capital Plan 2026-27		
	Project	Budget 2026-2027
UTILITY - Combined		
	Phase 2 Upgrade/Extend Services on Cornwall Road incl	
1	Fire Services Upgrades	3,759,755
2	Bulk Fuel Pump (50% Utility)	11,550
3	Small Tools and Equipment	5,000
Utility - Sewer		
1	Sewer Laterals and Lift Pump	20,000
2	North River Lagoon Blower	23,650
Utility - Water		
1	Water Meters	15,000
2	Water Laterals	15,000
3	Watermain Upsizing - Warren Grove Rd	616,420
4	New Hydrants	40,000
5	Watermain	250,000
6	Riverpoint Asphalt Roof	10,000
	TOTAL UTILITY CURRENT YEAR	4,766,375
Utility General - Carried Forward		
	Phase 1 Upgrade/Extend Services on Cornwall Road incl	
1	Fire Services Upgrades	38,139
Utility - Sewer- Carried Forward		
1	Wastewater Study & Design	86,350
Utility - Water - Carried Forward		
	New reservoir - Water Tower (New Wellfield) & Water	
1	Pressure Zones	784,978
	TOTAL UTILITY AND CARRY FORWARDS	5,675,842


Items in yellow are carried forward from 2025-2026

Town of Cornwall Utility		
Water and Sewer Capital Plan 2026-27		
Water and Sewer Capital Funding 2026-2027		
	Funding Source	Budget 2026-2027
1	ICIP/BCSF	575,625
2	Federal/Provincial Funding	3,690,201
3	Capital from Operations	534,760
4	Long Term Debt	875,256
	TOTAL WATER AND SEWER CAPITAL FUNDING	5,675,842


 Minerva McCourt, Mayor


 Date


 Kevin Coady, CAO


 Date